

COUNTY TREASURERS' FINANCIAL REPORT

Judge

July 31, 2025

FUND	BALANCE 07/31/24	BALANCE 06/30/25	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/25
GENERAL	3,888,959.09	3,954,393.64	393,585.12	507,872.14	3,840,106.62
COMPENSATION TO VICTIMS OF CRIME	0.00	20.00	0.00	20.00	0.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	0.00	0.00	0.00	0.00	0.00
ARREST FEES	0.00	620.26	406.97	1,027.23	0.00
CIVIL LEGAL SERVICES INDIGENT	0.00	0.00	0.00	0.00	0.00
TIME PAYMENT	0.00	316.14	31.24	347.38	0.00
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	24.76	151.50	59.00	0.00	210.50
BAIL BOND FEE	180.00	960.00	270.00	960.00	270.00
STATE TRAFFIC FEE	0.00	30.00	0.00	30.00	0.00
STATE TRAFFIC FEE 09/01/10 FORWARD	0.00	2,325.42	1,060.01	3,385.43	0.00
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	879.16	356.50	1,235.66	0.00
DISTRICT CLERK STATE FEES	0.00	0.00	50.00	50.00	0.00
CCC 01/01/20 FORWARD	0.00	7,350.33	3,404.83	10,755.16	0.00
CCC 01/04/04 THRU 12/31/19	0.00	263.00	61.93	324.93	0.00
EMS TRAUMA FUND	0.00	367.53	38.96	406.49	0.00
DNA TESTING	0.00	20.60	19.01	39.61	0.00
FAILURE TO APPEAR	0.00	60.00	20.00	80.00	0.00

FUND	BALANCE 07/31/24	BALANCE 06/30/25	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/25
JRF, JSF CR ST, & IDF	0.00	34.20	17.65	51.85	0.00
JUDICIAL SUPPORT - CIVIL	0.00	0.00	0.00	0.00	0.00
FAMILY PROTECTION FEE	3,705.00	3,705.00	0.00	0.00	3,705.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	0.00	60.00	0.00	60.00	0.00
MOVING VIOLATION FINES	0.00	0.10	0.00	0.10	0.00
JUDICIAL FUND	0.00	15.00	0.00	15.00	0.00
MARRIAGE LICENSE STATE FEES	0.00	270.00	330.00	600.00	0.00
BIRTH CERTIFICATE STATE FEES	0.00	28.80	7.20	36.00	0.00
ELECTRONIC FILING FEE - CIVIL	0.00	0.00	0.00	0.00	0.00
ELECTRONIC FILING FEE - CRIMINAL	0.00	5.00	0.00	5.00	0.00
TRUANCY PREVENTION & DIVERSION FUND	0.00	4.00	3.10	7.10	0.00
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	0.00	2,251.22	562.10	2,813.32	0.00
COUNTY DISPUTE RESOLUTION	0.00	694.90	294.88	989.78	0.00
NON-SUSPENSION FINE	0.00	0.00	0.00	0.00	0.00
EARLY CHILDHOOD HEALTH	0.00	0.00	0.00	0.00	0.00
BALANCE AS OF 07/31/25					3,844,352.12

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2025

FUND	BALANCE 07/31/24	BALANCE 06/30/25	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/25
ROAD & BRIDGE #1	454,094.14	368,539.26	9,088.20	29,822.35	347,805.11
ROAD & BRIDGE #2	339,150.34	281,436.50	9,762.81	32,593.89	258,605.42
ROAD & BRIDGE #3	652,139.56	588,370.58	10,058.21	29,411.17	569,017.62
ROAD & BRIDGE #4	514,294.19	445,047.30	11,337.41	51,574.50	404,810.21
ROAD & BRIDGE SPECIAL #1	4,118.23	5,855.61	0.00	0.00	5,855.61
BALANCE AS OF 07/31/25					1,586,093.97

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2025

FUND	BALANCE 07/31/24	BALANCE 06/30/25	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/25
RECORD RETENTION	144,615.10	109,215.49	2,822.74	708.05	111,330.18
HOTEL/MOTEL TAX	160,883.42	168,419.75	17,068.78	600.00	184,888.53
SABINE COUNTY FSM SPECIAL PROJECTS	0.00	0.00	-	-	0.00
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	22,940.85	25,445.49	403.58	0.00	25,849.07
SABINE COUNTY CONVENTION CENTER BUILDING FUND	86,002.88	89,222.56	286.44	0.00	89,509.00
SABINE COUNTY CLERK RECORD ARCHIVE FEE	69,723.21	65,363.14	2,443.31	-	67,806.45
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	0.00	0.00	0.00	0.00	0.00
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	21.80	26.57	71.83	71.63	26.77
SABINE COUNTY TREASURER GRANT ACCOUNT	10.00	10.00	0.00	0.00	10.00
SABINE COUNTY AMERICAN RESCUE PLAN	721,960.13	283,541.35	892.45	33,929.28	250,504.52
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT	225.19	233.63	0.75	-	234.38

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2025

FUND	BALANCE 07/31/24	BALANCE 06/30/25	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/25
RECORD MANAGEMENT FEE	38,273.52	35,689.40	9.00	387.22	35,311.18
COURTHOUSE SECURITY	39,710.75	45,302.88	527.17	0.00	45,830.05
COURTHOUSE SECURITY - JP	0.00	0.00	0.00	0.00	0.00
LIBRARY	19,365.66	22,083.22	501.39	0.00	22,584.61
COURT RECORDS PRESERVATION	0.00	0.00	0.00	0.00	0.00
JUSTICE COURT TECHNOLOGY FUND	1,592.65	2,536.28	171.26	0.00	2,707.54
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	3,804.76	4,000.73	12.90	0.00	4,013.63
STATE SCHOOL MONEY - SHERIFF	3,713.85	7,034.48	0.00	0.00	7,034.48
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	7,324.18	7,324.18	0.00	0.00	7,324.18
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	2,712.75	2,662.75	0.00	0.00	2,662.75
JUDICIAL SUPPORT - CRIMINAL COUNTY	-148.87	-144.21	0.93	0.00	-143.28
OMNI FEE	151.01	199.01	42.00	90.00	151.01
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	22,305.00	23,715.00	150.00	0.00	23,865.00
D.A.R.E.	7,747.72	6,366.90	0.00	0.00	6,366.90

FUND	BALANCE 07/31/24	BALANCE 06/30/25	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/25
CHILD SAFETY FEE	13,353.76	18,540.76	1,401.50	0.00	19,942.26
E-FILING FEES	34.00	38.00	0.00	0.00	38.00
CAPITAL CREDITS	1,533.43	407.66	0.00	0.00	407.66
EDUCATION FUND - PROBATE	1,511.91	1,821.91	25.00	0.00	1,846.91
CHILD ABUSE PREVENTION FUND	266.11	266.11	0.00	0.00	266.11
LOCAL TRUANCY PREVENTION & DIVERSION	7,065.43	8,592.56	206.34	0.00	8,798.90
SPECIALTY COURT ACCOUNT	5,624.46	7,409.85	84.79	0.00	7,494.64
JUSTICE COURT SUPPORT FUND	9,500.00	13,548.14	400.00	0.00	13,948.14
LANGUAGE ACCESS FUND	2,555.42	3,584.05	90.98	0.00	3,675.03
COURT FACILITY FEE	9,436.26	10,745.22	286.50	0.00	11,031.72
COUNTY JURY FUND	4,499.56	5,460.59	150.60	0.00	5,611.19
BALANCE AS OF 07/31/25					230,768.61

TREASURER'S CERTIFICATE

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of July 31, 2025.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,


TRICIA JACKS, COUNTY TREASURER

ORDER APPROVING TREASURER'S REPORT

After comparing and examining the Treasurer's Report for the period of July 2025, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.


It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

APPROVED and EXECUTED THIS 25th day of August, 2025.


DARYL MELTON, COUNTY JUDGE


BRENT COX, COMMISSIONER, PRECINCT 1


KEITH NABOURS, COMMISSIONER, PRECINCT 2


KENNETH BRODIE JR., COMMISSIONER, PRECINCT 3


JAMES LOWE JR., COMMISSIONER, PRECINCT 4

ATTEST:


JAMIE CLARK, COUNTY CLERK



Judge

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

07/01/2025 TO 07/31/2025

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
PC30	PRIVATE COLLECTIONS FEE CODE			\$ 125.31	\$ 125.31			\$ 125.31
TOTAL DEPT					\$125.31			\$125.31
TOTAL FUND					\$125.31			\$125.31
2329.000								
AF	STATE ARREST FEE	2329.000		\$ 19.28	\$ 19.28			\$ 19.28
TOTAL DEPT					\$19.28			\$19.28
AFCO	ARREST FEE - COUNTY	2329.000		\$ 109.50	\$ 109.50			\$ 109.50
TOTAL DEPT					\$109.50			\$109.50
AFLOC	ARREST FEE LOCAL	2329.000		\$ 4.55	\$ 4.55			\$ 4.55
TOTAL DEPT					\$4.55			\$4.55
WFLOC	WARRANT FEE LOCAL	2329.000		\$ 45.51	\$ 45.51			\$ 45.51
TOTAL DEPT					\$45.51			\$45.51
TOTAL FUND		2329.000			\$178.84			\$178.84
2339.000								
STF2	STATE TRAFFIC FINE 2	2339.000		\$ 892.53	\$ 892.53			\$ 892.53
TOTAL DEPT					\$892.53			\$892.53
TOTAL FUND		2339.000			\$892.53			\$892.53
2343.000								
LCCC	LOCAL CCC	2343.000		\$ 373.36	\$ 373.36			\$ 373.36
TOTAL DEPT					\$373.36			\$373.36
TOTAL FUND		2343.000			\$373.36			\$373.36
2344.000								
SCCC	STATE CCC	2344.000		\$ 1653.41	\$ 1653.41			\$ 1653.41
TOTAL DEPT					\$1,653.41			\$1,653.41
TOTAL FUND		2344.000			\$1,653.41			\$1,653.41
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000		\$ 273.00	\$ 273.00			
TOTAL DEPT					\$273.00			
TOTAL FUND		2371.000			\$273.00			
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000		\$ 429.00	\$ 429.00			
TOTAL DEPT					\$429.00			
TOTAL FUND		2372.000			\$429.00			

4000.455

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

07/01/2025 TO 07/31/2025

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
AOJ	ABSTRACT OF JUDGMENT	4000.455	\$ 5.00		\$ 5.00			
	TOTAL DEPT				\$5.00			
COUN	COUNTY FINE	4000.455	\$ 1691.00		\$ 1691.00			\$ 1691.00
	TOTAL DEPT				\$1,691.00			\$1,691.00
DSC	DRIVER'S SAFETY COURSE	4000.455	\$ 30.00		\$ 30.00			\$ 30.00
	TOTAL DEPT				\$30.00			\$30.00
OM/CO	OMNI FEES - COUNTY	4000.455	\$ 4.00		\$ 4.00			\$ 4.00
	TOTAL DEPT				\$4.00			\$4.00
TFC	TRAFFIC FEE	4000.455	\$ 53.55		\$ 53.55			\$ 53.55
	TOTAL DEPT				\$53.55			\$53.55
	TOTAL FUND	4000.455			\$1,783.55			\$1,778.55
	4000.550							
SVCF1	CIVIL SERVICE FEE PCT#1	4000.550	\$ 125.00		\$ 125.00			
	TOTAL DEPT				\$125.00			
	TOTAL FUND	4000.550			\$125.00			
	4511.311							
OM/OM	OMNI FEES - OMNI	4511.311	\$ 6.00		\$ 6.00			\$ 6.00
	TOTAL DEPT				\$6.00			\$6.00
	TOTAL FUND	LASTSECTION			\$6.00			\$6.00

	TOTALS	\$5,840.00	\$5,840.00	\$5,008.00
	Less Money without a GL Account Number	\$125.31	\$125.31	\$125.31
	Total Money with a GL Account Number	\$5,714.69	\$5,714.69	\$4,882.69

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

07/01/2025 TO 07/31/2025

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 1577.05	\$ -721.65	\$ 855.40			\$ 855.40
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 166.59		\$ 166.59			\$ 166.59
TOTAL DEPT					\$1,021.99			\$1,021.99
TOTAL FUND					\$1,021.99			\$1,021.99
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 44.59	\$ -4.00	\$ 40.59			\$ 40.59
TOTAL DEPT					\$40.59			\$40.59
AFLO	ARREST FEE - MUST REPLACE W/APPROPR	2329.000	\$ 4.00		\$ 4.00			\$ 4.00
TOTAL DEPT					\$4.00			\$4.00
AFLOC	ARREST FEE LOCAL	2329.000	\$ 199.34	\$ -16.00	\$ 183.34			\$ 183.34
TOTAL DEPT					\$183.34			\$183.34
TOTAL FUND		2329.000			\$227.93			\$227.93
2339.00								
STF2	STATE TRAFFIC FEE 9/19	2339.00	\$ 1129.31		\$ 1129.31			\$ 1129.31
TOTAL DEPT					\$1,129.31			\$1,129.31
TOTAL FUND		2339.00			\$1,129.31			\$1,129.31
2340.000								
MC	MOTOR CARRIER	2340.000	\$ 698.00		\$ 698.00			\$ 698.00
TOTAL DEPT					\$698.00			\$698.00
TOTAL FUND		2340.000			\$698.00			\$698.00
2343.000								
LCCC	LOCAL CONSOLIDATED COURT COSTS	2343.000	\$ 644.00	\$ -42.00	\$ 602.00			\$ 602.00
TOTAL DEPT					\$602.00			\$602.00
TOTAL FUND		2343.000			\$602.00			\$602.00
2344.000								
SCCC	STATE CONSOLIDATED COURT COST	2344.000	\$ 2915.00	\$ -212.00	\$ 2703.00			\$ 2703.00
TOTAL DEPT					\$2,703.00			\$2,703.00
TOTAL FUND		2344.000			\$2,703.00			\$2,703.00
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 168.00		\$ 168.00			
TOTAL DEPT					\$168.00			
TOTAL FUND		2371.000			\$168.00			
2372.000								

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

07/01/2025 TO 07/31/2025

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU	01-01-2004 THRU	01-01-2020
						12-31-2003	12-31-2019	FORWARD
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3	2372.000	\$ 264.00		\$ 264.00			
TOTAL DEPT					\$264.00			
TOTAL FUND		2372.000			\$264.00			
4000.457								
COUN	COUNTY FINE	4000.457	\$ 7143.46	\$ -797.35	\$ 6346.11			\$ 6346.11
TOTAL DEPT					\$6,346.11			\$6,346.11
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 8.00		\$ 8.00			\$ 8.00
TOTAL DEPT					\$8.00			\$8.00
TFC	TRAFFIC FEE	4000.457	\$ 52.76		\$ 52.76			\$ 52.76
TOTAL DEPT					\$52.76			\$52.76
TOTAL FUND		4000.457			\$6,406.87			\$6,406.87
4000.551								
SVCF2	CIVIL SERVICE FEE PCT#2	4000.551	\$ 500.00		\$ 500.00			
TOTAL DEPT					\$500.00			
TOTAL FUND		4000.551			\$500.00			
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 12.00		\$ 12.00			\$ 12.00
TOTAL DEPT					\$12.00			\$12.00
TOTAL FUND		LASTSECTION			\$12.00			\$12.00
		TOTALS	\$15,526.10	-\$1,793.00	\$13,733.10			\$12,801.10
		Less Money without a GL Account Number	\$1,743.64	-\$721.65	\$1,021.99			\$1,021.99
		Total Money with a GL Account Number	\$13,782.46	-\$1,071.35	\$12,711.11			\$11,779.11

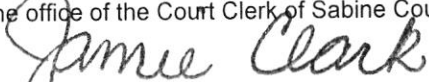
SABINE COUNTY CLERK'S OFFICE

REPORT TO THE TREASURER FOR THE MONTH OF July, 2025

Alternate Dispute Resolution (ADR) (5024)	@	\$15.00	\$0.00
Appellate Judicial System (AJS) (5025)	@	\$5.00	\$0.00
Archive Fee (ARC) (2003)			\$2,400.00
Civil Fees			
Copy Fees (2005)			\$2,634.50
County Clerk Surcharge (County)brfco 2008	4 @	\$0.20	\$0.80
County Clerk Surcharge (State)brfst 2007	46 @	\$0.17	\$7.82
County JSF (2013)		\$0.60	\$0.60
County Supplement Fee (SCF)2019	@	\$15.00	\$0.00
Court Preservation Fee (CRPF)2014	@	\$10.00	\$0.00
Court Technology Fund (CTF)2015		\$4.00	\$4.00
Courthouse Security Fees 2004			\$3.00
Criminal Fees 2011			\$3,184.75
CT 2016		\$2.00	\$2.00
Deposit for Wills			\$0.00
Education Fund (pdjef) 2029	@	\$5.00	\$0.00
E-Filing Fees (EFFRM)2028	@	\$2.00	\$0.00
2022 SCCV \$137.00			\$0.00
2022-LCCV NEW PROBATE FEES LOCAL			\$1,784.00
Law Library 2017	@	\$35.00	\$0.00
Marriage License (MLCC) 2006	5 @	\$30.00	\$150.00
Probate Fees (includes service fee)(2018)			\$262.00
Record Retention Fees (PFCC) 2002			\$2,410.00
Recording Fees 2001			\$5,073.50
Records Management Fees (2020)			\$25.00
Court Appointed Attorney Fees 2030			\$9.45
VSCC 2009			\$78.00
County Clerk Fee/SCCC 2031			\$40.00
County Attorney Fee/CA 2032			\$25.00
Sheriff Fee/SH 2033			\$20.00
TimePmt-20 (2040)	4par/0full	\$15.00	\$16.76
LCCC2 (2045)	1full/7par	\$123.00	\$447.23
JCDC 2 (2046) *new* Juv	0/0	\$50.00	\$0.00

Arrest Fees ARCO 2012	1 part	@	\$5.00	\$5.00
Birth Certificate State (BCST) (5001)	4	@	\$1.80	\$7.20
Civil Legal Services Indigent (PDIDF)5003		@	\$10.00	\$0.00
DNA Testing Fee (DNA)				\$0.00
Drug Court Program / A&D 5017		@	\$60.00	\$60.00
Early Childhood Health (ECH) 5045	0	@	\$5.00	\$0.00
Electronic Filing Fee - Civil (PDEFF)5027		@	\$30.00	\$0.00
Electronic Filing Fee - Criminal (SCEFF)5026		@	\$5.00	\$5.00
EMS Trauma 5016		@	\$100.00	\$122.08
Indigent Defense Fund (IDF) (5011)	1f	@	\$2.00	\$2.00
Judicial & Court Personnel Training (CJCPT)	0	@	\$5.00	\$0.00
Judicial Fund Civil (PDJFD CV)5020	0	@	\$40.00	\$0.00
Judicial Fund Criminal (JFD CR)5019	1	@	\$15.00	\$15.00
Judicial Support Fee Civil (PDJSF Civil)5004	0	@	\$42.00	\$0.00
Judicial Support Fee State (JSF ST)5012	1F	@	\$5.40	\$5.40
Jury Reimbursement Fee (JRF)5005	1F	@	\$4.00	\$4.00
Marriage License State (MLST)5002	5	@	\$30.00	\$150.00
Moving Violation Fine (MVF)	0	@	\$0.10	\$0.00
Nondisclosure Fee				\$0.00
Online Birth Certificate State (Online BCST)	46	@	\$1.83	\$84.18
State Traffic Fine (STF)				
Time Payment (TP-C)	0f 1p	@		\$12.50
Time Payment (TP-S)	0f 1p	@		\$12.50
CCC 1/1/04-12/31-19 5008				\$83.00
SCCC2 5040	1f 7p		\$147.00	\$719.73
			Subtotal	
			TOTAL	\$19,866.00

I, Jamie Clark, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending July 2025


 Jamie Clark ~ Sabine County Clerk

Date

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Sabine County District Clerk July 2025

Civil Deposits-Holding

\$ 265.00

Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)

09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC),
08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC),
01-01-04 thru 12-31-2019 (CCC),

\$ -

01-01-2020 forward**State Consolidated Court Cost (SCCC)**

\$ 185.00

\$ 135.00

Local Consolidated Court Cost (LCCC) (SPCA)

\$ 105.00

\$ 205.00

\$	105.00	LCCC	\$	205.00
\$	1.00	JFCR County Jury Fund		
\$	25.00	RMF & RPF		
\$	25.00	Speciality Court Account		

\$ 205.00

STATE FEES

DNA #2 & #3 Testing Fee (DNA) (DNACS) offense before Jan. 1, 2020	1	@	\$ 34.00	\$ 50.00	\$ 12.65
Drug Court Program (DCP) offense before Jan. 1, 2020		PP	\$ 60.00		
Indigent Defense Fund (IDF) before Jan.1, 2020		@	\$ 2.00	partial pay	
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020		@	\$ 5.40		
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020		@	\$ 4.00		
Time Payment (TP) before 1/2020		pp	\$ 25.00		
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020		pp	\$ 5.00		
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020		@	\$ 50.00	\$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)		@	\$ 100.00	partial pay	
State Consolidated Civil Fee (SCCV)	10	@	\$ 137.00	\$ 90.42	\$ 1,183.68
State Consolidated Civil Fee (SCCV) Subsequent	2	@	\$ 45.00		\$ 59.40
Alternate Dispute Resolution (ADR)		@	\$ 15.00		
Family Protection Fee (FPF)		@	\$ 15.00		
Court of Appeals (COA) Appellate		@	\$ 5.00		
ILSF (Divorce)		@	\$ 5.00		
ILSF Other (Civil) (Tax Suits)		@	\$ 10.00		
ILSF Subsequent Filings Divorce/Family		PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)		PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts		PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)		@	\$ 42.00		
Non Disclosure Fee (NDF)		@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)		PP	\$ 30.00	\$ 20.00	
State Fees (SF) Divorce and Family		@	\$ 45.00	\$ 40.00	
State Fees (SF) Other Than Divorce/Family		@	\$ 50.00	\$ 40.00	
State Fees (SF) Partial Pymts (Civil)		PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)		@	\$ 5.00		
Time Payment (TP)		pp	\$ 15.00		

SUBTOTAL \$ 1,255.73

COUNTY FEES

E-Filing Fees (EFRM) before Sept.1, 2019 (tax suits)	@	\$ 2.00		
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	@	\$ 0.60	partial pay	
Records Preservation Fee CR (RPF) before Jan 1, 2020	@	\$ 22.50		
Court Technology Fee (CTF) before Jan 1, 2020	@	\$ 4.00		
Records Management Fee CR(RMF) before Jan 1, 2020	pp	\$ 2.50		
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)	@	\$ 100.00	partial pay	
Interest Earned/Administration Fee				
Court Records Presevation (CRP)	@	\$ 10.00		
Copy Fees (CCOP)				\$ 208.00
Courthouse Security Fee CIVIL (CSF)	@	\$ 5.00	\$ 10.00	
Jury Fee (JF)	@	\$ 10.00	\$ 40.00	
Criminal Fines				\$ 2,308.35
District Clerk Fees				\$ 1,000.40
Admin Fee				
Sheriff Fees in County/ AG Shrfe		\$ 165.00	\$ 1,025.00	\$ 1,190.00
Local Consolidated Civil (LCCV)	10	@	\$ 213.00	\$ 140.58
Local Consolidated Civil (LCCV) Subsequent	3	@	\$ 35.00	\$ 15.00
Law Library (LL)	@	\$ 35.00	\$ 30.00	
Records Management Fee CIVIL (RMF)	PP	\$ 10.00	\$ 5.00	
Records Preservation Fee CIVIL(RPF)	PP	\$ 10.00	\$ 5.00	
Records Archive Fee (RAF)	@	\$ 10.00	\$ 5.00	
Court Appointed Attorney (CAA)	@	\$ 550.00	\$ 450.00	

SUBTOTAL \$ 7,480.27

Signature & Date

Lisa Pitre
8-7-2025

TOTAL \$ 9,076.00

VOL 4-F

PG 17

Making a Difference

Sabine County

TEXAS A&M
AGRI LIFE
EXTENSION

Extension Newsletter for Commissioners Court

Overview of major programming efforts by Chanelle Svehla for the month of July 2025:

Wrote and submitted news article

Daily – Program planning for fall 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources and 4-H and Youth Development

** Weekend Program/Event

07/01- 07/04- Personal Leave and County Holiday- Fourth of July

07/07- Harvest Grapes at Pinewoods Vineyard

07/08- Mail all Summer Major Livestock Validation Physical Material

07/09- Prep for 4-H Canning Workshop

07/10- Sabine Co. 4-H Canning Workshop

07/11- Judge state 4-H virtual fishing competition

07/14- 4-H Advisory Committee Meeting

07/15- Update Sabine 4-H bylaws

07/16- Sabine 4-H Arrow Fletching Workshop

07/17- 4-H 2-25-2026 program year planning meeting

07/18- Charter Sabine 4H Club

07/21- Monthly 4-H Meeting

07/22- District 5 TCAAA Budget Meeting

07/23- 4-H Intermediate Sewing Workshop

07/24- 4-H Intermediate Sewing Workshop

07/25- Judge state 4-H virtual fishing competition

07/28- 07/31- Personal Leave

Educational Contacts:

Telephone.....22

E-mail.....92

Site/Office Visits.....6

Media Outreach:

Sabine County Reporter Article1.....1,200 subscribers

Master Gardener Newsletter140 recipients

Overview of major programming efforts by Chanelle Svehla for the month of August 2025:

- Pesticide Applicator CEU Multi-County Program
- 4-H Public Speaking Workshop
- Collect Hay Samples for Hay Show
- State 4-H Record Book Judging
- Ag Resources Program
- Fall Regional AgriLife Professional Development

08/08/2025

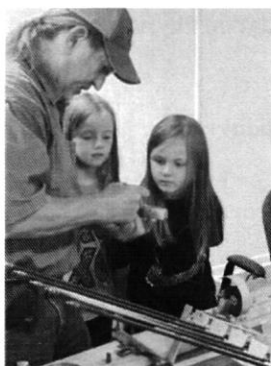
Chanelle Svehla, Sabine CEA-ANR

Date

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status



4-H Canning Workshop



4-H Arrow Fletching Workshop



Goal planning at monthly 4-H meeting



Intermediate 4-H Sewing
Workshop

Martha Stone, TAC
SABINE COUNTY
JULY 2025

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM				\$ -
DEL. AD VALOREM	\$ 141,797.34	\$ 141,797.34		\$ -
AD VALOREM P&I	\$ 10,562.10	\$ 10,562.10		\$ -
Co.Add'l Penalty	\$ 11,145.62	\$ 11,145.62		
HOSPITAL				\$ -
DEL. HOSPITAL	\$ 69,769.24	\$ 697.69	\$ 69,071.55	\$ -
HOSPITAL P & I	\$ 5,393.82	\$ 53.94	\$ 5,339.88	\$ -
HOSPITAL ADD' L PEN.	\$ 5,657.37		\$ 5,657.37	\$ -
HEMPHILL ISD				\$ -
DEL. HEMPHILL ISD	\$ 70,827.69	\$ 708.28	\$ 70,119.41	\$ -
HEMPHILL P & I	\$ 15,785.94	\$ 157.86	\$ 15,628.08	\$ -
HEMPHILL ADD'L PEN	\$ 16,296.61		\$ 16,296.61	\$ -
PINELAND CITY				\$ -
DEL PINELAND CITY	\$ 3,396.37	\$ 33.96	\$ 3,362.41	\$ -
PINELAND CITY P & I	\$ 679.01	\$ 6.79	\$ 672.22	\$ -
Pineland Add'l Penalty	\$ 796.18		\$ 796.18	\$ -
WEST SABINE ISD				\$ -
DEL. WEST SABINE ISD	\$ 10,687.59	\$ 106.88	\$ 10,580.71	\$ -
WEST SABINE P&I	\$ 2,422.52	\$ 24.23	\$ 2,398.35	\$ (0.06)
West Sabine Add'l Penalty	\$ 3,770.41		\$ 3,770.41	\$ -
West sabine I & S				\$ -
West Sabine Del I & S	\$ 4,736.39	\$ 47.36	\$ 4,689.03	\$ -
West sabine P&I I&S	\$ 1,006.24	\$ 10.06	\$ 996.18	\$ -
Shelbyville M&O				\$ -
Shelbyville Del	\$ 195,258.49	\$ 1,952.58	\$ 193,305.91	\$ -
Shelbyville P&I	\$ 150.33	\$ 1.50	\$ 148.83	\$ -
Shelbyville I&S				\$ -
Shelbyville Del				\$ -
Shelbyville P&I				\$ -
Shelbyville Add'n	\$ 195.26		\$ 195.26	\$ -
BISD				\$ -
BISD Del	\$ 3,040.09	\$ 30.40	\$ 3,009.69	\$ -
BISD P&I	\$ 568.86	\$ 5.69	\$ 563.17	\$ -
BISD Add'l	\$ 647.61		\$ 647.61	\$ -
TAX CERTIFICATES	\$ 940.00	\$ 470.00	\$ 470.00	\$ -
Adv.Rang Up As Motor	\$ (92.50)			\$ (92.50)
COUNTY ALCOHOL				\$ -
COUNTY OTHER	\$ 479.80	\$ 70.99	\$ 408.81	\$ -
NSF FEES				\$ -
Refunds				\$ -
Escrow	\$ 1,995.04			\$ 1,995.04
BOAT & MOTOR REG.	\$ 4,756.00	\$ 473.80	\$ 4,264.20	\$ 18.00
COUNTY INTEREST	\$ 595.36			\$ 595.36
COURT COSTS/AB FEES	\$ 108.00	\$ 108.00		\$ -
Late Renditions				\$ -
TOTALS:	\$ 583,372.78	\$ 168,465.07	\$ 412,391.87	\$ 2,515.84
DEALER TAXES:				\$ -
Vehicle Inventory Tax	\$ 63.36			\$ 63.36
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee				\$ -
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 42.67			\$ 42.67
TOTALS:	\$ 106.03	\$ -	\$ -	\$ 106.03
SALES TAX FEES:				\$ -
BOAT & MOTOR	\$ 8,077.38	\$ 403.87	\$ 7,673.51	\$ -
MOTOR VEHICLE	\$ 54,116.05		\$ 54,116.05	\$ -
REG. SURCHARGE	\$ 74.00		\$ 401.86	\$ (327.86)
TERP	\$ 2,055.00		\$ 2,055.00	\$ -
1% Surcharge				\$ -
2.5% SURCHARGE				\$ -
TOTALS:	\$ 64,322.43	\$ 403.87	\$ 64,246.42	\$ (327.86)
STATE FEES:				\$ -
REGISTRATION	\$ 71,503.34	\$ 17,548.37	\$ 45,003.67	\$ 8,951.30
ROAD & BRIDGE	\$ 10,230.00	\$ 9,150.00		\$ 1,080.00
Child Safety Fee	\$ 1,542.00	\$ 1,542.00		\$ -
TITLE APPLICATIONS	\$ 1,768.00	\$ 680.00	\$ 1,088.00	\$ -
YOUNG FARMERS	\$ 115.00		\$ 115.00	\$ -
REG EMISSIONS	\$ 327.86			\$ 327.86
IRP REGISTRATION	\$ 3,313.93	\$ 14.00	\$ 3,299.93	\$ -
IRP ROAD & BRIDGE	\$ 50.00	\$ 50.00		\$ -
Adv.Rang Up As Motor	\$ 92.50			\$ 92.50
STATE ALCOHOL				\$ -
STATE INTEREST	\$ 98.10	\$ 98.10		\$ -
TOTALS:	\$ 89,040.73	\$ 29,082.47	\$ 49,506.60	\$ 10,451.66
COMPLETE TOTAL	\$ 736,841.97	\$ 197,951.41	\$ 526,144.89	\$ 12,745.67

DETCOG Quarterly Database Maintenance Monitoring Checklist (page 1 of 2)			
FY:	25	QTR:	4
County:	Sabine	Date:	
Contact:	John Brewton	Staff:	John Streeb
1) Check all equipment that was purchases with 9-1-1 funds:			
✓	Computer		Printer
✓	Plotter		GPS Unit
✓	Monitors (2)		UPS
		✓	Other (specify below)
			PANASONIC TOUGHBOOK LAPTOP MODEL#CF-VEK33
3) Is condition and security of equipment ok?		yes	no
4) Is equipment labeled with appropriate tags for inventory?		yes	no
If no, list equipment & serial number below:			
5) GIS software and versions used?		ESRI: ArcGIS Pro 3.3	
6) County Coordinator contact info:			
	Name:	John Brewton	
	Phone Number:	409-787-5260	
	Email:	john.brewton@detcog-sabine.tx.us	
7) Is County Coordinator using AT&T PSP correctly when needed?		yes	no
If no, explain reason:			
8) Is County Coordinator responding to emails appropriately?		yes	no
If no, explain reason:			
Notes:			

DETCOG Quarterly Database Maintenance Monitoring Checklist (page 2 of 2)																			
11) Number of blank range fictitious ranges in MSAG: 0 Last Qtr: 0 This Qtr: 0 Difference: -		12) TN Error Status: (MAINTAINED BY AT&T) Last Qtr: 0 This Qtr: - Difference: N/A																	
13) ALI TO RCL <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2">Total Errors</td></tr> <tr><td>Last Qtr</td><td style="text-align: center;">0</td></tr> <tr><td>This Qtr</td><td style="text-align: center;">0</td></tr> <tr><td>Difference</td><td style="text-align: center;">0</td></tr> </table>		Total Errors		Last Qtr	0	This Qtr	0	Difference	0	14) RCL QC <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2">Total Errors</td></tr> <tr><td>Last Qtr</td><td style="text-align: center;">0</td></tr> <tr><td>This Qtr</td><td style="text-align: center;">0</td></tr> <tr><td>Difference</td><td style="text-align: center;">0</td></tr> </table>		Total Errors		Last Qtr	0	This Qtr	0	Difference	0
Total Errors																			
Last Qtr	0																		
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Difference	0																		
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Last Qtr	0																		
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Difference	0																		
15) SSAP QC <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2">Total Errors</td></tr> <tr><td>Last Qtr</td><td style="text-align: center;">1</td></tr> <tr><td>This Qtr</td><td style="text-align: center;">0</td></tr> <tr><td>Difference</td><td style="text-align: center;">-1</td></tr> </table>		Total Errors		Last Qtr	1	This Qtr	0	Difference	-1	16) ALI TO SSAP <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2">Total Errors</td></tr> <tr><td>Last Qtr</td><td style="text-align: center;">112</td></tr> <tr><td>This Qtr</td><td style="text-align: center;">67</td></tr> <tr><td>Difference</td><td style="text-align: center;">-45</td></tr> </table>		Total Errors		Last Qtr	112	This Qtr	67	Difference	-45
Total Errors																			
Last Qtr	1																		
This Qtr	0																		
Difference	-1																		
Total Errors																			
Last Qtr	112																		
This Qtr	67																		
Difference	-45																		
Goals to be achieved by next quarter -or- risks to be mitigated by next quarter:																			

NOTE: RE-RANGE RCL'S TO ACCOMMODATE SSAP NUMBERS BEFORE EVER CHANGING ANY HOUSE NUMBER.	
<i>ALL ERRORS ARE CRITICAL, WE ARE GETTING KICKBACK AND NEED TO FOCUS ON ERRORS AT THIS TIME! ALI to SSAP are the highest now.</i> <i>DO NOT MOVE POINTS TO GET RID OF ERRORS.</i> *****Reduce ALI to SSAP errors by 35 before next quarter in November 2025***** <i>Please complete TN CR's as needed. Only use the new 417 and 415 exception code when there is no other possible way to fix an error.</i> <i>The need to change an address in the areas that you address is not a valid reason to use exception codes in most cases.</i>	
Signature (DETCOG Representative) Date:	<div style="text-align: center;"> Signature (County Representative) Date: <u>August 14, 2025</u> </div>
DETCOG 9-1-1 MANAGEMENT USE ONLY:	
Findings? Yes No	(findings will be reported- see CSEC PPS 031)
<i>Any finding determined after monitoring will be copied to County Database Coordinator for comment.</i>	
Are appropriate receipts and timesheets being kept?	yes no
Is documentation for reimbursement being sent quarterly?	yes no